

HOWARD



COLLEGE

**QUICK  
FACTS**

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**FINANCIAL  
SNAPSHOT  
FALL 2011**

As a recipient of funding from the State of Texas as well as local tax dollars, grants and donations, Howard College strives to serve our citizens across the 13 county service area as responsible stewards of the public dollar and operate in a fiscally sound manner being as efficient and effective as possible with all levels of funding available.

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**Total Revenues 10/11: \$38,414,931**

**Total Expenses 10/11: \$35,957,216**

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### **Tax Information**

#### *Net Assessed Valuation*

Adjusted Tax Base 2010	\$2,116,124,189
Adjusted Tax Base 2011	\$2,547,756,563

<i>Property Tax Rates Assessed per \$100</i>	<i>2011-2012</i>
Current Operations	0.168320
Debt Service	0.070187
Total Effective Tax Rate	0.238507

*Taxing in Howard County only*

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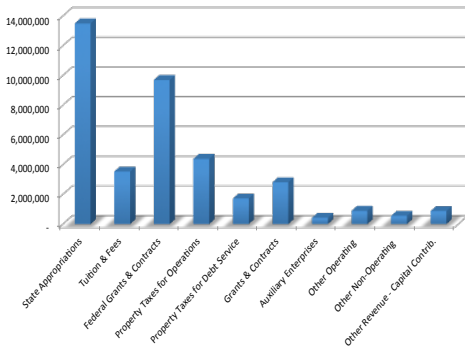
### **Tuition & Fees Trend Review**

<i>(per hour)</i>	<i>04/05-07/08</i>	<i>08/09-10/11</i>	<i>Fall 11</i>
In District	\$57	\$61	\$71
Out of District	\$71	\$76	\$103
Non Resident	\$95	\$100	\$150

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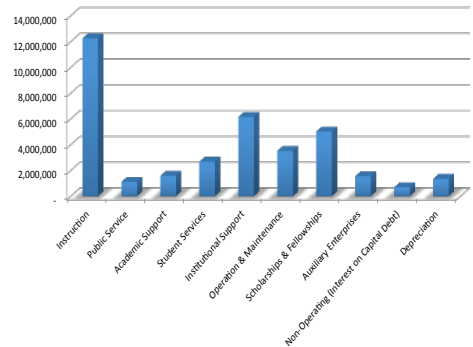
## 2010-2011 Revenue Recap

### Revenues

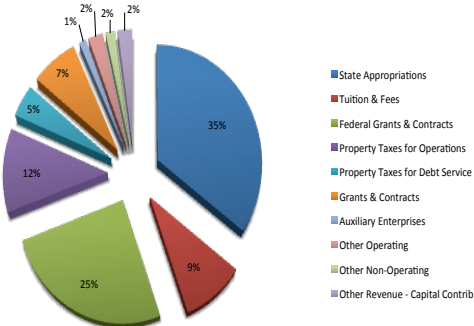


## 2010-2011 Expense Recap

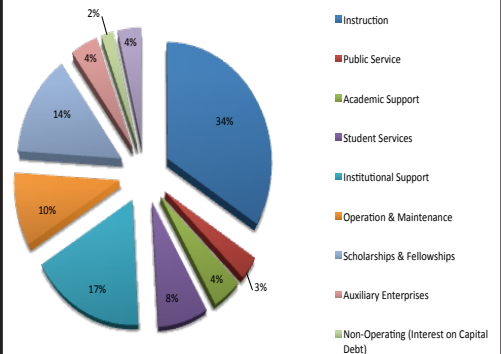
### Expenses



### Revenue Percentages



### Expense Percentages



# Student Financial Aid Comparison

Type of Aid	% Receiving Assistance
Federal & State Aid (includes student loans)	55.5%
Scholarships (institutional & outside)	13.8%

## Tuition & Fee Estimation\* 10/11

(12 semester credit hours including one laboratory course)

	Tuition	Fees	Total	SCH
In District:	630	106	736	61
Out of District:	804	106	910	76
Non-Resident:	1088	106	1194	100

## \*SWCID Tuition & Fees

Qualified Texas deaf residents are exempt from tuition fees. Room and board charges are still applied. Out of state deaf students are charged non-resident tuition & fees at \$360 per hour. Twelve semester hours cost approximately \$4,320. Hearing students who are enrolled in the Interpreter Training Program are assessed the applicable tuition and fees based upon their residency status, paying \$360 per hour for out-of-state / international. SWCID is the only self contained and residential community college campus in the nation for deaf and hard of hearing students.

District Full Time Employees

